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H. & City.
[1927]

HAMMERSMITH AND CITY RAILWAY JOINT COMMITTEE.

MEMBERS OF THE COMMITTEE.

The Right Honourable LORD ABERCONWAY, P.C.,	Appointed by the Metropolitan Railway Company.
F. DUDLEY DOCKER, Esq., C.B.,	
Sir EDWARD MANVILLE,	
The Right Honourable VISCOUNT CHURCHILL, G.C.V.O.,	Appointed by the Great Western Railway Company.
JAMES F. MASON, Esq.,	
Sir S. ERNEST PALMER, Bart.,	

The Financial Accounts and Statistical Returns for the Year ended 31st December, 1927, are submitted herewith.

The following is a summary of the Committee's Receipts and Expenditure on Revenue Account—

	£	s.	d.
Per Account No. 8.			
Gross Receipts in respect of Railway Working	104,609	4	5
Expenditure	80,146	17	10
Net Receipts	24,462	6	7
Miscellaneous Receipts (Net) from Rents, Interest, &c.	20,993	2	0
Total Net Income	45,455	8	7
Per Account No. 9.			
Deduct:—Interest, Rentals and other Fixed Charges	22,760	14	2
Balance available for division between the Parent Companies	£22,694	14	5

Baker Street Station,
London, N.W. 1.
26th April, 1928.

HAMMERSMITH AND CITY RAILWAY JOINT COMMITTEE.

FINANCIAL ACCOUNTS AND STATISTICAL RETURNS FOR THE YEAR ENDED 31st DECEMBER, 1927.

Part I.

FINANCIAL ACCOUNTS.

No. 4.—RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT.

Dr.

To Expenditure.	Amount expended to 31st December, 1926.	Amount expended during Year, as per Account No. 5.*	Total.
	£ s. d.	£ s. d.	£ s. d.
Lines open for Traffic ..	590,076 0 6	*Cr. 978 2 2*	589,097 18 4
Total Expenditure .. £	590,076 0 6	*Cr. 978 2 2*	589,097 18 4
To Balance			978 2 2
Total .. .. £			590,076 0 6

Cr.

By Receipts.	Amount received to 31st December, 1926.	Amount received during Year.	Total.
	£ s. d.	£ s. d.	£ s. d.
Authorised Capital raised by Shares and Stocks on which Dividends are guaranteed jointly by the Great Western and Metropolitan Railway Companies under the Great Western Railway (Various Powers) Act, 1867	334,000 0 0	....	334,000 0 0
Loan Powers adopted pursuant to the Great Western Railway (Additional Powers) Act, 1871—			
Great Western Railway Company	56,500 0 0	....	56,500 0 0
Metropolitan Railway Company	56,500 0 0	....	56,500 0 0
Premiums on Shares issued..	3,823 9 0	....	3,823 9 0
Great Western Railway Company—			
Advances	60,282 19 10	1,334 8 6	61,617 8 4
Metropolitan Railway Company—			
Advances	60,282 19 10	1,334 8 5	61,617 8 3
Do. under Agreement dated 31st December, 1912 ..	16,017 14 11	....	16,017 14 11
Total Receipts .. £	587,407 3 7	2,668 16 11	
Total .. .. £			590,076 0 6

No. 5.—DETAILS OF CAPITAL EXPENDITURE FOR YEAR ENDED 31st DECEMBER, 1927.

	Total.
	£ s. d.
Lines open for Traffic—	
Glazed Roof, &c. over Cellar Flaps, Hammersmith Station, Minute No. 1,658	69 3 9
Erection of Shops, Arcade, Hammersmith Station, Minutes Nos. 1,604 and 1,614	*Cr. 47 9 5*
Easement to London County Council for Storm Relief Sewer at Westbourne Park Station, Minute No. 1,657	*Cr. 999 16 6*
Total Capital Expenditure for the Year .. .. £	*Cr. 978 2 2*

No. 8.—REVENUE RECEIPTS AND EXPENDITURE OF THE WHOLE UNDERTAKING.

See Account.				Year 1926.
			£ s. d.	£
10	Railway—		104,609 4 5	98,479
	Gross Receipts		80,146 17 10	83,574
	Expenditure			
	Net Receipts	£	24,462 6 7	14,905
	Miscellaneous Receipts (Net)—		13,069 3 6	12,291
	Rents from Houses and Lands	£ s. d. 7,001 19 2		6,856
	Other Rents including Lump-sum Tolls	610 0 0		610
	Less Chief Rents, Wayleaves, &c.		6,391 19 2	6,246
	General Interest		1,531 19 4	1,681
		£	20,993 2 0	20,218
	Total Net Income	£	45,455 8 7	35,123

No. 9.—PROPOSED APPROPRIATION OF NET INCOME.

				Year 1926.
			£ s. d.	£
Net Income (as per Statement No. 8)			45,455 8 7	35,123
Deduct—Interest, Rentals, and other Fixed Charges—		£ s. d.		
Interest on Advances for Redemption of Debentures		4,520 0 0		4,520
Interest on Expenditure by Metropolitan Railway on Improvement of Stations, &c., under Agreement dated 31st December, 1912		640 14 2		641
Dividends—	£ s. d.			
On £60,000, five per cent. Guaranteed Preference Shares, 1864	3,000 0 0			3,000
On £94,000, five per cent. Guaranteed Preference Shares, 1865	4,700 0 0			4,700
On £180,000, five and a half per cent. Guaranteed Ordinary Stock.	9,900 0 0			9,900
		17,600 0 0		17,600
			22,760 14 2	22,761
Balance for the Year		£	22,694 14 5	12,362

No. 9 (a).—STATEMENT OF BALANCE.

			Year 1926.
		£ s. d.	£
Total Balance for Year after payment of Fixed Charges and Guaranteed Dividends (as per Account No. 9)		22,694 14 5	12,362
Deduct—Interim Payments made		7,496 16 11	8,858
Undivided Balance at 31st December carried to Balance Sheet	£	15,197 17 6	4,120
Balance due to Parent Companies—			
Great Western Railway Company's Moiety	£ s. d. 7,598 18 9		2,060
Metropolitan Railway Company's Moiety	7,598 18 9		2,060
	£ 15,197 17 6	£	4,120

Dr.

No. 10. RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING.

Cr.

To Expenditure.			Year 1926.	Percentage of Traffic Receipts. 1927.	Percentage of Traffic Receipts. 1926.
See Abstracts.		£ s. d.	£	Per cent.	*Per cent.*
A.—Maintenance and Renewal of Way and Works		8,941 1 4	*8,263*	8·73	*8·57*
B.—Maintenance and Renewal of Rolling Stock—					
(1) Locomotives	£ s. d. 3,971 11 0		*4,225*		
(2) Carriages	3,023 5 4		*2,932*		
		6,994 16 4	*7,157*	6·83	*7·42*
C.—Locomotive Running Expenses	29,989 5 10		*33,822*		
D.—Traffic Expenses	28,991 8 6		*29,353*		
		58,980 14 4	*63,175*	57·57	*65·51*
E.—General Charges		1,758 4 2	*1,715*	1·72	*1·78*
Law Charges		16 17 0	*3*	·01	..
Parliamentary Expenses		..	*6*	..	*·1*
Compensation (Accidents and Losses)—					
Passengers	£ s. d. 3 11 8		..		
Workmen	30 17 4		*37*		
Damage and Loss of Goods, Property, etc.	8 0 5		*9*		
		42 9 5	*46*	·04	*·05*
Rates		2,157 0 0	*2,033*	2·11	*2·11*
Tithe Rent Charges		2 8	*1*	..	..
Government Duty		22 16 0	*24*	·02	*·02*
National Insurance—					
Health, Pensions, &c.	£ s. d. 340 1 6		*327*		
Unemployment	67 3 7		*65*		
		407 5 1	*392*	·40	*·41*
Total Traffic Expenditure		79,321 6 4	*82,815*	77·43	*85·88*
Miscellaneous		825 11 6	*759*		
Total Expenditure		80,146 17 10	*83,574*		
Net Receipts		24,462 6 7	*14,905*		
Total		£ 104,609 4 5	*98,479*		

By Gross Receipts.			Year 1926.	Percentage of Traffic Receipts. 1927.	Percentage of Traffic Receipts. 1926.
See Abstract.		£ s. d.	£	Per cent.	*Per cent.*
Passenger Train Traffic—					
Ordinary Passengers—					
First Class	£ s. d. 1,091 3 7		*994*		
Third Class	77,213 18 7		*72,208*		
		78,215 2 2	*73,202*		
Season Tickets—					
First Class	784 10 4		*836*		
Third Class	6,664 10 4		*6,919*		
		7,449 0 8	*7,755*		
Workmen's Tickets		12,812 16 10	*12,435*		
Total Receipts from Passengers		98,476 19 8	*93,392*		
Parcels up to 2 cwt., Parcels Post, and Excess Luggage	£ s. d. 718 8 2		*643*		
Other Merchandise by Passenger Trains ..	516 9 7		*430*		
	1,234 17 9		*1,073*		
F.—*Less* Expenses of Collection and Delivery ..	*172 17 7*		*179*		
		1,062 0 2	*894*		
Total Passenger Train Receipts		99,538 19 10	*94,286*	97·16	*97·75*
Goods Train Traffic—					
Merchandise	£ s. d. 137 4 0		*102*		
Coal, Coke and Patent Fuel	2,704 2 9		*1,962*		
Other Minerals	67 4 4		*82*		
Total Goods Train Receipts		2,908 11 1	*2,146*	2·84	*2·25*
Total Traffic Receipts		102,447 10 11	*96,432*	100·00	*100·00*
Miscellaneous		2,161 13 6	*2,047*		
Total		£ 104,609 4 5	*98,479*		

ABSTRACT A.—MAINTENANCE AND RENEWAL OF WAY AND WORKS.

	£ s. d.	£ s. d.	£ s. d.	Year 1926. £
Superintendence—				
Salaries			257 3 3	280
Maintenance of Roads, Bridges and Works—				
Bridges, Tunnels, Culverts, Retaining Walls and other Works		143 9 9		257
Roads and Fences		135 0 9		36
			278 10 6	293
Maintenance of Permanent Way—				
Renewal of Running Lines—				
Wages		376 14 6		658
Materials		367 18 5		1,344
Engine Power and Wagon Repairs		23 17 6		45
			768 10 5	2,047
Repair of Running Lines and Sidings—				
Wages		2,265 13 5		2,173
Materials		1,209 3 10		683
Engine Power and Wagon Repairs		52 2 8		42
			3,526 19 11	2,898
Maintenance of Signalling			1,477 16 4	434
Maintenance of Telegraphs			282 1 2	279
Maintenance of Electric Track Equipment			920 7 11	724
Maintenance of Stations and Buildings—				
Stations, Depôts and Offices		1,326 10 8		1,224
Carriage Sheds		34 7 1		28
Carriage Workshops		34 7 1		28
Locomotive Sheds		17 3 6		14
Locomotive Workshops		17 3 6		14
			1,429 11 10	1,308
TOTAL .. .. £			8,941 1 4	8,263

ABSTRACT B.—MAINTENANCE AND RENEWAL OF ROLLING STOCK.

(1.)—Locomotives.

	£ s. d.	£ s. d.	£ s. d.	Year 1926. £
Superintendence—				
Salaries			270 10 5	284
Repairs and Partial Renewals—				
Wages		1,721 5 0		1,604
Materials		1,728 13 0		2,126
			3,449 18 0	3,730
Workshop Expenses—				
Repairs and Renewals of Machinery and Plant		32 18 0		107
Other Expenses		218 4 7		104
			251 2 7	211
TOTAL .. .. £			3,971 11 0	4,225

(2.)—Carriages.

	£ s. d.	£ s. d.	£ s. d.	Year 1926. £
Superintendence—				
Salaries			202 18 10	196
Repairs and Partial Renewals—				
Wages		1,724 17 6		1,795
Materials		769 7 8		594
			2,494 5 2	2,387
Workshop Expenses—				
Repairs and Renewals of Machinery and Plant		19 8 8		210
Other Expenses		306 12 8		159
			326 1 4	369
TOTAL .. .. £			3,023 5 4	2,952

ABSTRACT C.—LOCOMOTIVE RUNNING EXPENSES.

	£ s. d.	£ s. d.	Year 1926. £
Superintendence—			
Salaries		330 17 1	316
Steam Train Working—			
Provision of Coaching Trains		40 0 0	..
Electric Train Working—	£ s. d.		
Wages of Motormen	4,062 2 4		3,853
Electric Current	25,332 15 3		29,358
Lubricants	134 13 6		178
Other Stores, including Clothing	88 17 8		117
		29,618 8 9	33,506
TOTAL		£ 29,989 5 10	33,822

ABSTRACT D.—TRAFFIC EXPENSES.

	£ s. d.	£ s. d.	Year 1926. £
Salaries and Wages—			
Superintendence	421 6 9		426
Stationmasters and Clerks	6,459 12 6		6,529
Signalmen and Gatemen	2,333 15 10		2,306
Ticket Collectors, Policemen, Porters, &c.	11,460 10 7		12,046
Guards	2,953 4 8		2,891
		23,628 10 4	24,198
Fuel, Lighting, Water and General Stores		1,510 0 2	1,098
Clothing		334 9 7	361
Printing, Advertising, Stationery, Stamps, and Tickets		1,031 17 6	868
Cleansing, Lubricating and Lighting of Vehicles		1,273 7 5	1,304
Shunting Expenses (other than Mechanical)—	£ s. d.		
Wages	534 10 8		524
Other Expenses	3 2		..
		534 13 10	524
Railway Clearing House Expenses		687 1 6	805
Miscellaneous Expenses		Cr. 8 11 10	197
TOTAL		£ 28,991 8 6	29,353

ABSTRACT E.—GENERAL CHARGES.

	£ s. d.	Year 1926. £
Directors' Fees	300 0 0	300
Auditors	52 10 0	53
Salaries of Secretary and Clerks	200 0 0	200
Office Expenses ditto	274 18 11	270
Fire Insurance	89 4 0	85
Superannuation and Benevolent Funds, Pensions, &c.	832 8 1	789
Subscriptions and Donations	..	5
Miscellaneous Expenses	9 3 2	18
TOTAL	£ 1,758 4 2	1,718

ABSTRACT F.—EXPENSES OF COLLECTION AND DELIVERY OF PARCELS AND GOODS.

	£ s. d.	Year 1926. £
Salaries and Wages	172 17 7	179
Amount charged to Passenger Train Traffic £	172 17 7	179

No. 18.—GENERAL BALANCE SHEET.

Dr.

	£ s. d.		Year 1926. £
To Capital Account, Balance at credit thereof as per Account No. 4		978 2 2	..
Unpaid Interest and Dividends		527 14 6	492
Interest and Dividends payable or accruing and provided for		7,040 0 0	7,040
Amount due to Railway Companies and Committees		683 13 4	18,403
Amount due to Railway Clearing House..		9,415 0 2	9,183
Accounts Payable		1,221 6 6	864
Liabilities Accrued		636 6 5	518
Miscellaneous Accounts		105 5 2	100
Balance due to Parent Companies, as per Statement No. 9a ..	22,694 14 5		12,362
Less Paid on Account .	7,496 16 11		8,252
		15,197 17 6	4,110
£		35,805 5 9	40,710

Cr.

	£ s. d.	Year 1926. £
By Capital Account, Balance at debit thereof, as per Account No. 4	..	2,669
Cash at Bankers and in hand	15,972 3 1	32,989
Outstanding Traffic Accounts	26 9 3	137
Amount due by Railway Companies and Committees	15,111 15 6	2
Amount due by Postmaster-General ..	154 1 11	154
Accounts Receivable	3,951 17 10	4,104
Miscellaneous Accounts	588 18 2	655
£	35,805 5 9	40,710

PART II.

STATISTICAL RETURNS.

I.—MILEAGE OF LINES.

(A.)—Mileage of Lines open for Traffic.

	Running Lines.						Year 1926.
	Length of Road. First Track.	Second Track.	Third Track.	Total Miles (reduced to Single Track).	Sidings Reduced to Single Track.	Total of Single Track, including Sidings.	Total of Single Track, including Sidings.
	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.
Lines owned by the Committee—							
Green Lane Bridge, Westbourne Park to Hammersmith .. .. .. and Latimer Road Junction to Uxbridge Road Junction	2 77	2 77	16	6 10	3 29	9 39	9 39
Year 1926	2 77	2 77	16	6 10	3 29	9 39	..

VIII.—LAND, PROPERTY, &c., NOT FORMING PART OF THE RAILWAY OR STATIONS.

LAND.	ACREAGE.	Year 1926. Acreage.
Owned by the Committee—		
Urban and Suburban Land	4	4

HOUSES.	NUMBER.	Year 1926. Number.
Owned by the Committee—		
Other Houses and Cottages	23	23

X.—MAINTENANCE AND RENEWAL OF WAY AND WORKS (ABSTRACT A).

			Year 1926.
Quantities of principal Materials used—			
Ballast	Cubic yards	135	40
Rails	Tons	83	71
Sleepers	No.	498	978
Crossing Timber	Cubic feet	413	258
Miles maintained—		M. Ch.	M. Ch.
Miles of Road		2 77	2 77
Miles of Road reduced to Single Track—			
Running Lines		6 10	6 10
Sidings		3 29	3 29
Miles of Track renewed		29	37

XII.—ENGINE MILEAGE.

	Train Miles (Loaded Trains).			Total Train Miles (including Empty Trains run for Traffic Purposes on either the Forward or Return Journey).			Shunting Miles.		Other Miles (Assisting, Light, &c.).	Total Engine Miles.
	Coaching.	Goods.	Total.	Coaching.	Goods.	Total.	Coaching.	Goods.		
A.—Miles run in relation to the Committee's Traffic Receipts— Over the Committee's system by other Companies' Engines—										
Steam	1,014	814	1,828	1,014	1,396	2,410	....	3,362	950	6,722
Year 1926	*1,012*	*620*	*1,632*	*1,012*	*1,046*	*2,058*	....	*2,378*	*776*	*5,212*
Electric	363,312	....	363,312	372,098	....	372,098	10,350	....	....	382,448
Year 1926	*334,289*	....	*334,289*	*343,598*	....	*343,598*	*7,935*	....	....	*351,533*
Total	364,326	814	365,140	373,112	1,396	374,508	10,350	3,362	950	389,170
Year 1926 ..	*335,301*	*620*	*335,921*	*344,610*	*1,046*	*345,656*	*7,935*	*2,378*	*776*	*356,745*
B.—Miles run in relation to the Committee's Expenditure— By other Companies' Engines over the Committee's Line—										
Steam	594	....	594	594	....	594	....	....	714	1,308
Year 1926	....	....	....	....	....	....	....	....	*704*	*704*
Electric	363,312	....	363,312	372,098	....	372,098	10,350	....	644	383,092
Year 1926	*334,289*	....	*334,289*	*343,598*	....	*343,598*	*7,935*	....	*478*	*352,011*
Total	363,906	....	363,906	372,692	....	372,692	10,350	....	1,358	384,400
Year 1926 ..	*334,289*	....	*334,289*	*343,598*	....	*343,598*	*7,935*	....	*1,182*	*352,715*

XIII.—PASSENGER TRAFFIC AND RECEIPTS.

Class of Passenger.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.	*Year 1926.*			
					Number.	*Receipts.*	*Average Fare per Passenger.*	*Number originating on the Committee's System.*
		£	d.			£	d.	
Ordinary—								
1st Class	146,928	1,001	1·635	42,191	*150,965*	*994*	*1·580*	*43,660*
3rd Class	11,768,272	77,214	1·575	7,657,677	*11,139,292*	*72,208*	*1·556*	*7,364,803*
Workmen	4,287,234	12,813	·717	3,248,222	*4,268,444*	*12,435*	*·699*	*3,208,548*
Total	16,202,434	91,028	1·348	10,948,090	*15,558,701*	*85,637*	*1·321*	*10,617,011*
	Equivalent number of Annual Holders.	Receipts.	Average Receipt per Annual Holder.	Number issued on the Committee's System.	*Equivalent number of Annual Holders.*	*Receipts.*	*Average Receipt per Annual Holder.*	*Number issued on the Committee's System.*
		£	£ s. d.			£	£ s. d.	
Season—								
1st Class	334	785	2 7 0	....	*338*	*836*	*2 9 6*	....
3rd Class	4,709	6,664	1 8 4	....	*4,937*	*6,919*	*1 8 0*	....

XIV.—GOODS TRAFFIC AND RECEIPTS.

Description.	Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.	*Year 1926.*			
					Tonnage.	*Receipts.*	*Average Receipt per Ton.*	*Tonnage originating on the Committee's System.*
	Tons.	£	s. d.	Tons.	*Tons.*	*£*	*s. d.*	*Tons.*
Merchandise	2,282	137	1 2·409	....	*1,784*	*102*	*1 1·722*	....
Coal, Coke and Patent Fuel ..	49,994	2,704	1 0·981	....	*39,904*	*1,962*	*11·800*	....
Other Minerals	1,740	67	9·241	....	*2,186*	*82*	*9·003*	....
Total	54,016	2,908	1 0·921	*Nil.*	*43,874*	*2,146*	*11·739*	*Nil.*

XVI.—SUMMARY OF FINANCIAL RESULTS SECURED IN COMPARISON WITH THOSE FOR PAST YEARS.

	See Account No.	1918. *	1919. *	1920. *	1921. *	1922.	1923.	1924.	1925.	1926.	1927.
		£	£	£	£	£	£	£	£	£	£
Total Expenditure on Capital Account	4	586,322	586,202	586,335	586,335	586,335	587,203	587,203	587,407	590,076	589,098
Gross Receipts from Businesses carried on by the Committee	8	131,111	159,367	188,422	176,827	124,213	117,362	115,539	108,186	98,479	104,609
Revenue Expenditure on Businesses carried on by the Committee	8	32,933	45,055	60,116	85,733	95,805	86,097	86,542	83,892	83,574	80,147
Net Receipts from Businesses carried on by the Committee	8	98,178	114,312	128,306	91,094	28,408	31,265	28,997	24,294	14,905	24,462
Miscellaneous Receipts, Net	8	10,021	10,974	14,933	20,791	17,510	17,993	19,590	19,085	20,218	20,993
Total Net Income	8	108,199	125,286	143,239	111,885	45,918	49,258	48,587	43,379	35,123	45,455
Interest, Rentals and other Fixed Charges ..	9	22,761	22,761	22,761	22,761	22,761	22,760	22,762	22,761	22,761	22,761
Profit payable to Owning Companies	9 (a)	85,438	102,525	120,478	89,124	23,157	26,498	25,825	20,618	12,362	22,694

* NOTE.—Railway under Government Control from 4th August, 1914, to 15th August, 1921.

W. M. BALLINGALL, *Accountant, Metropolitan Railway Company.*

NOTE.—*The Financial Accounts and Statistical Returns prescribed by the Railway Companies (Accounts and Returns) Act,* 1911, *and not included herein, are not applicable to the Committee.*

Certificate respecting the Permanent Way, &c.

I hereby certify that the whole of the Joint Committee's Permanent Way, Stations, Buildings, and other Works have, during the past year, been maintained in good working condition and repair.

E. A. WILSON, *Engineer, Metropolitan Railway Company.*

2nd January, 1928.

Auditors' Certificate.

We hereby certify that the foregoing Accounts contain a full and true statement of the financial condition of the Committee.

R. COPE, *For the Great Western Railway Company,*
W. M. BALLINGALL, *For the Metropolitan Railway Company,* } *Auditors.*

21st March, 1928.

INDEX.

Part I.

FINANCIAL ACCOUNTS.

	PAGE
No. 1 (*a*).—Nominal Capital authorised, and created by the Committee	†
No. 1 (*b*).—Nominal Capital authorised, and created by the Committee jointly with some other Company	†
No. 1 (*c*).—Nominal Capital authorised, and created by some other Company on which the Committee either jointly or separately guarantees fixed Dividends	†
No. 2.—Share Capital and Stock created, as per Statement No. 1 (*a*), showing the proportion issued	†
No. 3.—Capital raised by Loans and Debenture Stocks	†
No. 4.—Receipts and Expenditure on Capital Account	1
No. 4 (*a*).—Subscriptions to other Companies	†
No. 5.—Details of Capital Expenditure for year	1
No. 6.—Estimate of further Expenditure on Capital Account	†
No. 7.—Capital Powers and other Assets available to meet further Expenditure on Capital Account	†
No. 8.—Revenue Receipts and Expenditure of the whole Undertaking	
No. 9.—Proposed Appropriation of Net Income	2
No. 9 (*a*).—Statement of Balance	2
Statement of Interim Dividends paid	†
No. 10.—Receipts and Expenditure in respect of Railway working	3
Abstract A.—Maintenance and Renewal of Way and Works	4
Abstract B.—Maintenance and Renewal of Rolling Stock—(1) Locomotives. (2) Carriages	4
Abstract C.—Locomotive Running Expenses	5
Abstract D.—Traffic Expenses	5
Abstract E.—General Charges	5
Abstract F.—Expenses of Collection and Delivery of Parcels and Goods	6
Abstract G.—Running Powers.—Receipts and Payments in respect of Running Power Expenses	†
Abstract H.—Mileage, Demurrage, and Wagon Hire	†
Abstract J.—Jointly owned and Jointly leased Lines. Receipts and Expenditure	†
No. 11.—Receipts and Expenditure in respect of Omnibuses and other Passenger Vehicles not running on the Railway	†
No. 12.—Receipts and Expenditure in respect of Steamboats	†
No. 13.—Receipts and Expenditure in respect of Canals	†
No. 14.—Receipts and Expenditure in respect of Docks, Harbours, and Wharves	†
No. 15.—Receipts and Expenditure in respect of Hotels, and of Refreshment Rooms and Cars where catering is carried on by the Committee.	†
No. 16.—Receipts and Expenditure in respect of other separate Businesses carried on by the Committee	†
No. 17.—Electric Power and Light Account	†
No. 18.—General Balance Sheet	6

Part II.

STATISTICAL RETURNS.

	PAGE
I.—Mileage of Lines—	
(A) Mileage of Lines open for Traffic	7
(B) Mileage of Lines authorised but not open for Traffic	†
(C) Mileage of Lines run over by the Committee's Engines	†
II.—Rolling Stock—	
(A) Steam Locomotives and Tenders	†
(B) Rail Motor Vehicles	†
(C) Trains worked by Electric Power	†
(D) Coaching Vehicles (other than Electric)	†
(E) Merchandise and Mineral Vehicles	†
(F) Railway Service Vehicles and Horses for Shunting	†
III.—Horses and Road Vehicles employed in the Collection and Delivery of Parcels and Goods, and in the Conveyance of Passengers	†
IV.—Steamboats	†
V.—Canals	†
VI.—Docks, Harbours, and Wharves	†
VII.—Hotels	†
VIII.—Land, Property, &c., not forming part of the Railway or Stations	†
IX.—Other Industries	7
X.—Maintenance and Renewal of Way and Works (Abstract A)	7
XI.—Maintenance and Renewal of Rolling Stock (Abstract B)	†
XII.—Engine Mileage—	
A—Miles run in relation to the Committee's Traffic Receipts	8
B—Miles run in relation to the Committee's Expenditure	8
C—Miles run by the Committee's Engines	†
XIII.—Passenger Traffic and Receipts	8
XIV.—Goods Traffic and Receipts	8
XV. (A).—Tonnage of the Principal Classes of Minerals and Merchandise carried by Goods Trains	†
XV. (B).—Number of Live Stock carried by Goods Trains	†
XVI.—Summary of Financial Results Secured in comparison with those for past years	9
Certificates of the Responsible Officers as to the Upkeep of the whole of the Committee's Property	9
Auditors' Certificate	9

† Not applicable to this Committee.

HAMMERSMITH & CITY RAILWAY
JOINT COMMITTEE.

FINANCIAL STATEMENT

AND

STATISTICAL RETURNS

FOR THE

YEAR ENDED 31ST DECEMBER, 1927.

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